

**PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS 2013–14**

**APPROPRIATION BILL (NO. 5) 2013–14**

**APPROPRIATION BILL (NO. 6) 2013–14**

**ATTORNEY-GENERAL'S PORTFOLIO**

**EXPLANATIONS OF SUPPLEMENTARY  
ADDITIONAL ESTIMATES 2013–14**

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The Hon Bronwyn Bishop MP  
Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Madam Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Attorney-General's portfolio, through Appropriation Bill (No. 5) 2013-14 and Appropriation Bill (No. 6) 2013-14.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to be 'George Brandis', written over a large, stylized scribble that partially obscures the text below it.

(George Brandis)

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## **ABBREVIATIONS AND CONVENTIONS**

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Discrepancies in tables between totals and sums of components are due to rounding.

## **INQUIRIES**

If you have any inquiries regarding this publication, please contact Trevor Kennedy, Assistant Secretary, Financial Management and Property Branch in the Attorney-General's Department on (02) 6141 3493.

A copy of this document can be found on the Australian Government Budget website at <http://www.budget.gov.au>.

**USER GUIDE  
TO THE  
PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**

## USER GUIDE

The purpose of the 2013–14 Portfolio Supplementary Additional Estimates Statements (SAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by agencies within the portfolio.

The SAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2013–14 and Appropriation Bill (No. 6) 2013–14. In this sense the SAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5), which follows on from Appropriation Bill (No. 1) tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2013–14 financial year. Appropriation Bill (No. 6), which follows on from Appropriation Bill (No. 2) tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2013–14 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised by specific legislation.

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**AGENCY SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**



# ATTORNEY-GENERAL'S DEPARTMENT

## Overview of additional appropriations

Funding is being provided to the Attorney-General's Department (the Department) to represent and coordinate the Commonwealth's interests in relation to the Royal Commission into Trade Union Governance and Corruption, which commenced in 2013–14.

Increased funding is being provided to meet additional claims under the Australian Victims of Terrorism Overseas arrangements. The Australian Victim of Terrorism Overseas Payment is a one-off payment to provide assistance for Australians affected by acts of terrorism overseas that are declared by the Prime Minister.

## AGENCY MEASURES TABLE

Table 1.1 summarises new government measures taken since the 2013–14 Additional Estimates. The table is split into expense and capital measures, with the affected programmes identified.

**Table 1.1: Agency 2013–14 Supplementary Additional Estimates measures**

		2013–14	2014–15	2015–16	2016–17
	Programme	\$'000	\$'000	\$'000	\$'000
<b>Expense measures</b>					
Royal Commission into Trade Union Governance and Corruption—establishment <sup>1</sup>	1.1, 1.3, 1.8				
Administered expenses		16,474	26,260	–	–
Departmental expenses		1,928	3,299	–	–
<b>Total expense measures</b>		<b>18,402</b>	<b>29,559</b>	<b>–</b>	<b>–</b>
<b>Capital measures</b>					
Royal Commission into Trade Union Governance and Corruption—establishment <sup>1</sup>	1.8				
Administered capital		5,043	250	–	–
<b>Total capital measures</b>		<b>5,043</b>	<b>250</b>	<b>–</b>	<b>–</b>

Prepared on a Government Finance Statistics (fiscal) basis.

1. 2013–14 administered funding for the Royal Commission into Trade Union Governance and Corruption is appropriated through Appropriation Bill (No. 1) 2013–14.

## ADDITIONAL ESTIMATES AND VARIATIONS

Table 1.2 details the changes to the resourcing for the Department at Supplementary Additional Estimates, by outcome. The table also details the additional estimates and variations resulting from new measures and other variations since the 2013–14 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Programme impacted	2013–14 \$'000	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
<b>OUTCOME 1</b>					
<b>Increase in estimates (administered)</b>					
Royal Commission into Trade Union Governance and Corruption—establishment	1.3, 1.8	21,517	26,510	–	–
Australian Victims of Terrorism Overseas Payment (Special Appropriation)—increased funding	1.6	7,101	2,850	–	–
<b>Decrease in estimates (administered)</b>					
Social and Community Services—Queensland pay equity regulation—back pay—return of unspent funding	1.3, 1.4, 1.5	(931)	–	–	–
<i>National Firearms Program Implementation Act 1996</i> —repealed	1.6	(75)	(75)	(75)	(75)
<b>Net impact on estimates for Outcome 1 (administered)</b>		<b>27,612</b>	<b>29,285</b>	<b>(75)</b>	<b>(75)</b>
<b>Increase in estimates (departmental)</b>					
Royal Commission into Trade Union Governance and Corruption—establishment	1.1	1,928	3,299	–	–
<b>Decrease in estimates (departmental)</b>					
Transfer between Outcomes—adjustment	1.1, 1.2	(4,657)	(4,266)	(5,131)	(5,667)
<b>Net impact on estimates for Outcome 1 (departmental)</b>		<b>(2,729)</b>	<b>(967)</b>	<b>(5,131)</b>	<b>(5,667)</b>
<b>OUTCOME 2</b>					
<b>Increase in estimates (administered)</b>					
Transfer of responsibilities for cultural affairs and support for the arts to the Attorney-General’s Department—adjustment	2.1	914	–	–	–
<b>Net impact on estimates for Outcome 1 (administered)</b>		<b>914</b>	<b>–</b>	<b>–</b>	<b>–</b>
<b>Increase in estimates (departmental)</b>					
ANZAC Centenary Arts and Culture Fund—transfer from the Department of Veterans’ Affairs	2.1	67	160	158	188
Transfer between Outcomes—adjustment	2.1	4,657	4,266	5,131	5,667
<b>Net impact on estimates for Outcome 1 (departmental)</b>		<b>4,724</b>	<b>4,426</b>	<b>5,289</b>	<b>5,855</b>

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the additional estimates sought for the Department through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2013–14**

	Total available appropriation 2012–13 \$'000	Budget and Additional Estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
<b>ADMINISTERED ITEMS</b>				
<b>Outcome 2</b>				
Participation in, and access to, Australia’s arts and culture through developing and supporting cultural expression	–	132,701	133,615	914
<b>Total administered</b>	<b>–</b>	<b>132,701</b>	<b>133,615</b>	<b>914</b>
<b>DEPARTMENTAL PROGRAMMES</b>				
<b>Outcome 1</b>				
A just and secure society through the maintenance and improvement of Australia’s law and justice framework and its national security and emergency management system	205,303	220,564	217,835	(2,729)
<b>Outcome 2</b>				
Participation in, and access to, Australia’s arts and culture through developing and supporting cultural expression	–	16,810	21,534	4,724
<b>Total departmental</b>	<b>205,303</b>	<b>237,374</b>	<b>239,369</b>	<b>1,995</b>
<b>Total administered and departmental</b>	<b>205,303</b>	<b>370,075</b>	<b>372,984</b>	<b>2,909</b>

Note: 2012–13 available appropriation is included to allow a comparison of this year’s appropriation with what was made available for use in the previous year.

**Table 1.4: Appropriation Bill (No. 6) 2013–14**

	Total available appropriations 2012–13 \$'000	Budget and Additional Estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
<b>Non-operating</b>				
Administered assets and liabilities	177,559	124,404	129,447	5,043
<b>Total non-operating</b>	<b>177,559</b>	<b>124,404</b>	<b>129,447</b>	<b>5,043</b>

Note: 2012–13 available appropriation is included to allow a comparison of this year’s appropriation with what was made available for use in the previous year.



# AUSTRALIAN CRIME COMMISSION

## Overview of additional appropriations

The Australian Crime Commission (ACC) is receiving additional funding for redundancies in 2013–14 to assist in implementing savings decisions affecting its operations made by the previous government. Funding has been provided following an agency-by-agency assessment of the need for funding to reduce staffing levels and to avoid operating losses and place them on a sustainable financial footing. The additional funding has not changed the ACC's strategic direction, a statement of which can be found in the ACC's 2014–15 Portfolio Budget Statements.

## ADDITIONAL ESTIMATES AND VARIATIONS

Table 1.2 details the changes to the resourcing for the ACC at Supplementary Additional Estimates, by outcome. The table also details the additional estimates and variations resulting from new measures and other variations since the 2013–14 Additional Estimates in Appropriation Bill (No. 5).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Programme impacted	2013–14 \$'000	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
<b>OUTCOME 1</b>					
<b>Increase in estimates (departmental)</b>					
Funding for pre-existing measures affecting the public sector <sup>1</sup>	1.1	795	–	–	–
<b>Net impact on estimates for Outcome 1 (departmental)</b>					
		<b>795</b>	<b>–</b>	<b>–</b>	<b>–</b>

1. Measure announced in the 2013–14 Mid-Year Economic and Fiscal Outlook.

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

Table 1.3 details the additional estimates sought for the ACC through Appropriation Bill (No. 5).

**Table 1.3: Appropriation Bill (No. 5) 2013–14**

	Total available appropriation 2012–13 \$'000	Budget and Additional Estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
<b>DEPARTMENTAL PROGRAMMES</b>				
<b>Outcome 1</b>				
Reduced serious and organised crime threats of most harm to Australians and the national interest including through providing the ability to understand, discover and respond to such threats	91,389	91,442	92,237	795
<b>Total departmental</b>	<b>91,389</b>	<b>91,442</b>	<b>92,237</b>	<b>795</b>

Note: 2012–13 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

# AUSTRALIAN NATIONAL MARITIME MUSEUM

## Overview of additional appropriations

The Australian National Maritime Museum (ANMM) is receiving additional funding for redundancies in 2013–14 to assist in implementing savings decisions affecting its operations made by the previous government. Funding has been provided following an agency-by-agency assessment of the need for funding to reduce staffing levels and to avoid operating losses and place them on a sustainable financial footing. The additional funding has not changed the ANMM’s strategic direction, a statement of which can be found in the ANMM’s 2014–15 Portfolio Budget Statements.

## ADDITIONAL ESTIMATES AND VARIATIONS

Table 1.2 details the changes to the resourcing for the ANMM at Supplementary Additional Estimates, by outcome. The table also details the additional estimates and variations resulting from new measures and other variations since the 2013–14 Additional Estimates in Appropriation Bill (No. 5).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Programme impacted	2013–14 \$'000	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
<b>OUTCOME 1</b>					
<b>Increase in estimates (departmental)</b>					
Funding for pre-existing measures affecting the public sector <sup>1</sup>	1.1	1,137	–	–	–
<b>Net impact on estimates for Outcome 1 (departmental)</b>					
		1,137	–	–	–

1. Measure announced in the 2013–14 Mid-Year Economic and Fiscal Outlook.

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

Table 1.3 details the additional estimates sought for the ANMM through Appropriation Bill (No. 5).

**Table 1.3: Appropriation Bill (No. 5) 2013–14**

	Total available appropriation 2012–13 \$'000	Budget and Additional Estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
<b>DEPARTMENTAL PROGRAMMES</b>				
<b>Outcome 1</b>				
Increased knowledge, appreciation and enjoyment of Australia's maritime heritage by managing the National Maritime Collection and staging programs, exhibitions and events	21,411	22,279	23,416	1,137
<b>Total departmental</b>	<b>21,411</b>	<b>22,279</b>	<b>23,416</b>	<b>1,137</b>

Note; 2012–13 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

# NATIONAL FILM AND SOUND ARCHIVE OF AUSTRALIA

## Overview of additional appropriations

The National Film and Sound Archive of Australia (NFSA) is receiving additional funding for redundancies in 2013–14 to assist in implementing savings decisions affecting its operations made by the previous government. Funding has been provided following an agency-by-agency assessment of the need for funding to reduce staffing levels and to avoid operating losses and place them on a sustainable financial footing. The additional funding has not changed the NFSA's strategic direction, a statement of which can be found in the NFSA's 2014–15 Portfolio Budget Statements.

## ADDITIONAL ESTIMATES AND VARIATIONS

Table 1.2 details the changes to the resourcing for the NFSA at Supplementary Additional Estimates, by outcome. The table also details the additional estimates and variations resulting from new measures and any other variations (if applicable) since the 2013–14 Additional Estimates in Appropriation Bill (No. 5).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Programme impacted	2013–14 \$'000	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
<b>OUTCOME 1</b>					
<b>Increase in estimates (departmental)</b>					
Funding for pre-existing measures affecting the public sector <sup>1</sup>	1.1	1,260	–	–	–
<b>Net impact on estimates for Outcome 1 (departmental)</b>					
		<b>1,260</b>	<b>–</b>	<b>–</b>	<b>–</b>

1. Measure announced in the 2013–14 Mid-Year Economic and Fiscal Outlook.

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

Table 1.3 details the additional estimates sought for NFSA through Appropriation Bill (No. 5).

**Table 1.3: Appropriation Bill (No. 5) 2013–14**

	Total available appropriation 2012–13 \$'000	Budget and Additional Estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
<b>DEPARTMENTAL PROGRAMMES</b>				
<b>Outcome 1</b>				
Increased understanding and appreciation of Australia's audiovisual history by developing, preserving, maintaining and promoting the national audiovisual collection and providing access to audiovisual material of historic and cultural significance	25,495	25,814	27,074	1,260
<b>Total departmental</b>	<b>25,495</b>	<b>25,814</b>	<b>27,074</b>	<b>1,260</b>

Note: 2012–13 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

# NATIONAL MUSEUM OF AUSTRALIA

## Overview of additional appropriations

The National Museum of Australia (NMA) is receiving additional funding for redundancies in 2013–14 to assist in implementing savings decisions affecting its operations made by the previous government. Funding has been provided following an agency-by-agency assessment of the need for funding to reduce staffing levels and to avoid operating losses and place them on a sustainable financial footing. The additional funding has not changed the NMA’s strategic direction, a statement of which can be found in the NMA’s 2014–15 Portfolio Budget Statements.

## ADDITIONAL ESTIMATES AND VARIATIONS

Table 1.2 details the changes to the resourcing for the NMA at Supplementary Additional Estimates, by outcome. The table also details the additional estimates and variations resulting from new measures and other variations since the 2013–14 Additional Estimates in Appropriation Bill (No. 5).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Programme impacted	2013–14 \$'000	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
<b>OUTCOME 1</b>					
<b>Increase in estimates (departmental)</b>					
Funding for pre-existing measures affecting the public sector <sup>1</sup>	1.1	270	–	–	–
<b>Net impact on estimates for Outcome 1 (departmental)</b>					
		<b>270</b>	<b>–</b>	<b>–</b>	<b>–</b>

1. Measure announced in the 2013–14 Mid-Year Economic and Fiscal Outlook.

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

Table 1.3 details the additional estimates sought for the NMA through Appropriation Bill (No. 5).

**Table 1.3: Appropriation Bill (No. 5) 2013–14**

	Total available appropriation 2012–13 \$'000	Budget and Additional Estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
<b>DEPARTMENTAL PROGRAMMES</b>				
<b>Outcome 1</b>				
Increased awareness and understanding of Australia's history and culture by managing the National Museum's collections and providing access through public program and exhibitions	40,889	41,374	41,644	270
<b>Total departmental</b>	<b>40,889</b>	<b>41,374</b>	<b>41,644</b>	<b>270</b>

2012–13 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

# OLD PARLIAMENT HOUSE

## Overview of additional appropriations

Old Parliament House is receiving additional funding for redundancies in 2013–14 to assist in implementing savings decisions affecting its operations made by the previous government. Funding has been provided following an agency-by-agency assessment of the need for funding to reduce staffing levels and to avoid operating losses and place them on a sustainable financial footing. The additional funding has not changed Old Parliament House’s strategic direction, a statement of which can be found in the agency’s 2014–15 Portfolio Budget Statements.

## ADDITIONAL ESTIMATES AND VARIATIONS

Table 1.2 details the changes to the resourcing for Old Parliament House at Supplementary Additional Estimates, by outcome. The table also details the additional estimates and variations resulting from new measures and other variations since the 2013–14 Additional Estimates in Appropriation Bill (No. 5).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Programme impacted	2013–14 \$'000	2014–15 \$'000	2015–16 \$'000	2016–17 \$'000
<b>OUTCOME 1</b>					
<b>Increase in estimates (departmental)</b>					
Funding for pre-existing measures affecting the public sector <sup>1</sup>	1.1	168	–	–	–
Reappropriation adjustment	1.1	18	–	–	–
<b>Net impact on estimates for Outcome 1 (departmental)</b>		<b>186</b>	–	–	–

1. Measure announced in the 2013–14 Mid-Year Economic and Fiscal Outlook.

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

Table 1.3 details the additional estimates sought for Old Parliament House through Appropriation Bill (No. 5).

**Table 1.3: Appropriation Bill (No. 5) 2013–14**

	Total available appropriation 2012–13 \$'000	Budget and Additional Estimates 2013–14 \$'000	Revised 2013–14 \$'000	Supplementary Additional Estimates 2013–14 \$'000
<b>DEPARTMENTAL PROGRAMMES</b>				
<b>Outcome 1</b>				
An enhanced appreciation and understanding of the political and social heritage of Australia for members of the public, through activities including the conservation and upkeep of, and the provision of access to, Old Parliament House and the development of its collections, exhibitions and educational programs	13,734	14,140	14,326	186
<b>Total departmental</b>	<b>13,734</b>	<b>14,140</b>	<b>14,326</b>	<b>186</b>

Note: 2012–13 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.